

Infrastructure Delivery Plan 2016

Schedule- Other Community Facilities

Category	Source	Infrastructure Project	Indicative Delivery Date	Estimated Cost	Funding Sources	Funding status	Lead Delivery Agency
Libraries Infrastructure							
		Re-provision of Hemel Hempstead town centre library as part of The Forum development. Hemel Hempstead.	2016/17	TBC	HCC/ developer contributions	Funds secured	DBC/HCC
Community Space							
	DSIS, BTC and BHIVE	Provision of a Community Hall in Berkhamsted	Unknown	£1.38m	Developer contributions and external funding	Funding secured not	BTC/DBC
		Community hall/space at Spencer's Park	Alongside development	£1.38m	Provision required as part of the development	Funding secured not	Developers/DBC
		Provision of a community space at land at West Hemel Hempstead (LA3)	Alongside development	£1.38m	Provision required as part of development	Funding secured not	Developers/DBC
Cemeteries							
		New cemetery site, 30 acres Hemel Hempstead	2016-2018	£1.8m plus land	DBC	Funding secured	DBC
		Reserve a minimum of 4 acres of land for the extension of cemetery Tring	Alongside development	N/A	DBC/ developer contributions	N/A	DBC/Landowner
Adult Care Services							
Services for Older People		18 additional places in residential care homes Borough wide	Up to 2030	At current rate	HCC	Funding to be confirmed as demography develops	HCC/ Care Home providers

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		Additional care workers/support workers to support independent living Borough wide	Up to 2030	At current rate	HCC	Funding to be confirmed as demography develops	HCC/ Healthcare providers
		266 additional flexicare places Borough wide	Up to 2030	At current rate	HCC	Funding to be confirmed as demography develops	HCC
Services for people with learning disabilities		Additional care workers to enable supported living Borough wide	Up to 2030	At current rate	HCC	Funding to be confirmed as demography develops	HCC/ Healthcare providers
Services for people with physical disabilities		Additional care to provide residential and nursing care	Up to 2030	At current rate	HCC	Funding to be confirmed as demography develops	HCC/ Healthcare providers