Settlement: Kings Langley
Strategic Site: Summary

Infrastructure type	Infrastructure Category	No of Units/SqM	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
Residential units		203										
Employment SqM		0										
Highways and transportation	Transport											
Rail												
Education - Early years	Education							£414,729	£2,043.00	S106/HCC	HCC	
Education- Primary				No Deliverable Solution - The expansion capacity table for Hemel Hempstead Rural South suggests there is no expansion potential within the two existing primary schools within the PPA. Primary School Sites Search is being carried out to identify the best possible site in South Hemel, including a solution to this area.				£1,873,399	£9,228.57	S106/HCC	нсс	
Education- Secondary				Secondary numbers to be accommodated in new Hemel schools				£1,943,294	£9,572.88	S106/HCC	нсс	
Education- SEND				-				tbc		CIL/HCC	HCC	
YCH - youth work	Community facilities							£149,611	£737.00	s106/CIL	нсс	
Libraries								£78,358	£386.00	s106/CIL	HCC	
Community Facilities										s106/CIL	DBC	
Community Centres												
CCTV												
Adult Social Care				No response to date				tbc		s106/CIL	HCC	
Art/Public Domain										s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing									Central Govt DfH	NHS	
Mental Health	J									Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)			£721.33	Haverfield Surgery relocation				£146,430	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.21	160,000	Hectares of amentity space		£33,408		£33,408	£164.57	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.63	140,000	Hectares of natural and semi natural greenspace		£87,696		£87,696	£432.00	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.28	440,000	Number of public parks and gardens		£122,496		£122,496	£603.43	s106/CIL	Developer/DBC	
Play Space - LAP		1.00	33,000	Number of LAPs		£33,000		£33,000	£162.56	s106/CIL	Developer/DBC	
Play Space - LEAP		1.00	80,000	Number of LEAPs		£80,000		£80,000	£394.09	s106/CIL	Developer/DBC	
Play Space - MUGA		1	140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		-	165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments		-	225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.60	Sports England calculator	Number of natural grass pitches (NGPs)		£59,621		£59,621	£293.70	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.61	Sports England calculator	Number of changing rooms for NGPs		£112,617		£112,617	£554.76	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.03	Sports England calculator	Number of artificial grass pitches (AGPs)		£33,587		£33,587	£165.45	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.07	Sports England calculator	Number of changing rooms for AGPs		£11,980		£11,980	£59.01	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a				n/a		n/a		s106/CIL	Developer/DBC	
SANGS				Deliver biodiversity enhancements along the River Bulbourne/ Grand Union Canal amd utilise the new landscape structure to connect with existing green corridors and spaces in the area (KLO2).						s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services											
Emergency Service - Fire			£365.32					£2,193	£365.32	HCC/CIL	HCC	

Emergency Service - Police		£160.71			£32,622	£160.71			
Waste management (HCC)	Utilities				£255,486	£1,258.55			
Refuse vehicles		£81.68	additional lorries	£16,581	£16,581	£81.68	s106/CIL	DBC	
Household bins		£81.50	provision of bins	£16,545	£16,545	£81.50	s106/CIL	DBC	
Utilities - Gas							Cadent Gas/Developer	Cadent Gas	
Utilities - Electricity							UKPN/ Developer	UKPN	
Utiliites- Water (waste)							Thames Water/Developer	Thames Water	
Utilities - Water (potable)							Affinity Water/Developer	Affinity Water	
Utilities - telecoms									
Utilities- digital									
Utilities- broadband									
Flood protection	Flood		Kings Langley Flood Alleviation Study - 2022-27	£325,000	£325,000	£1,600.99			
Estimated Developer Contributions Total (Excluding Transport) To Date *					£5,828,653	£29,067			

^{*} Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Kings Langley
Strategic Site: Windfall Allowance

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Require
2 11 11 11	Category	10	<u> </u>	<u> </u>	<u> </u>						totai	perunit			
Residential units		48		-											
Employment SqM	-	0	<u> </u>	 											
Highways and transportation	Transport														
Rail															
Education - Early years	Education		2	500	0.096						£98,064	£2,043.00	S106/HCC	HCC	
Education - Early years Education - Primary	Luucation		2	500	0.096						£442,971	£9,228.56	S106/HCC	HCC	
Education- Primary Education- Secondary			2	500	0.096						£459,498	£9,572.88	S106/HCC	HCC	
				_								19,572.88			
Education- SEND			2	500	0.096						tbc		CIL/HCC	НСС	
YCH - youth work	Community facilities		2	500	0.096						£35,376	£737.00	s106/CIL	HCC	
Libraries			2	500	0.096						£18,528	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain				1									s106/CIL	DBC/Developer	
Acute Health	Health and												Central Govt DfH	NHS	
N4	wellbeing			-									Comband Court Dft1	NUIC	
Mental Health				-									Central Govt DfH	NHS	
rimary Health (need to meet impact of growth)						£721.33					£34,624	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.00				140,000	Hectares of natural and semi natural greenspace		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.00				440,000	Number of public parks and gardens		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LAP						33,000	Number of LAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LEAP						80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA						140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP						165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.14		+		Sports England calculator	Number of natural grass pitches (NGPs)		£14,079		£14,079	£293.31	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.14				Sports England calculator	Number of changing rooms for NGPs		£26,593		£26,593	£554.02	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.14		 		Sports England calculator	Number of artificial grass pitches (AGPs)		£7,931		£7,931	£165.23	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.01	_				Number of changing rooms for AGPs		£2,829		£2,829	£58.94	s106/CIL	Developer/DBC	
						Sports England calculator	Number of changing rooms for AGPS					158.94			
Leisure - swimming pools SANGS		n/a							n/a		n/a		s106/CIL s106	Developer/DBC Developer/DBC	
Emergency Services- Ambulance	Emergency Services														
Emergency Service - Fire						£365.32					£731	£365.32	HCC/CIL	HCC	
Emergency Service - Police				1		£160.70					£7,714	£160.70	, 0.2		<u> </u>
Waste management (HCC)	Utilities			 							£85,162	£1,774.21			
Refuse vehicles	Caraces			+		£81.68	additional lorries		£3,921		£3,921	£81.68	s106/CIL	DBC	1
Household bins			 	1		£81.50	provision of bins		£3,912		£3,912	£81.50	s106/CIL	DBC	
Utilities - Gas						181.30	provision of bins		13,312		13,312	101.50	Cadent	Cadent Gas	
Utilities - Electricity		_											Gas/Developer UKPN/ Developer	UKPN	
Utiliites- Water (waste)													Thames	Thames Water	
Utilities - Water (potable)													Water/Developer Affinity Water/Developer	Affinity Water	
Utilities - telecoms													Water/Developer		
Utilities- digital															
110200 1 1		I													
Utilities- broadband			_												

Estimated Developer Contributions Total				£1,241,932	£26,224		
(Excluding Transport) To Date *				11,241,932	120,224		

^{*} Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based on the DFE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

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Settlement:

Kings Langley KL01 Land adj to Coniston Road Strategic Site:

Infrastructure type	Infrastructure	No of	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on	Fstimated cost	Apportionment %	Developer contributions	Developer contributions	Funding source/s	Delivery lead	Priority- Critical,
illiastracture type	Category	Units/SqM	1	, natio		roome rormany materplier	incervention	site/ off site)	Listimated tost	Apportionment //	total	per unit	runung source/s	Denvery read	Essential, Required
Residential units		10													
Employment SqM		0													
Highways and transportation	Transport														
Rail			-												
Education - Early years	Education		2	500	0.02						£20,430	£2,043.00	S106/HCC	HCC	
	Education		2		0.02			-			£20,430 £92,286	£9,228.60	\$106/HCC \$106/HCC	HCC	
Education- Primary			2	500 500	0.02						£92,286 £95,729		\$106/HCC \$106/HCC	HCC	
Education- Secondary Education- SEND			2	500	0.02			-			tbc	£9,572.90	CIL/HCC	HCC	
Education- SEND	Community		 _	300	0.02			-			LDC		CIL/HCC	нсс	
YCH - youth work	Community facilities		2	500	0.02						£7,370	£737.00	s106/CIL	HCC	
Libraries			2	500	0.02						£3,860	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of						6704.00					67.242	6724.22	405/00//000	000	
growth)						£721.33					£7,213	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.00				160,000	Hectares of amentity space		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.00				140,000	Hectares of natural and semi natural greenspace		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.00				440,000	Number of public parks and gardens		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LAP		0.00				33,000	Number of LAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - LEAP		0.00				80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.03				Sports England calculator	Number of natural grass pitches (NGPs)		£2,938		£2,938	£293.80	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.03				Sports England calculator	Number of changing rooms for NGPs		£5,550		£5,550	£555.00	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.00				Sports England calculator	Number of artificial grass pitches (AGPs)		£1,655		£1,655	£165.50	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.00				Sports England calculator	Number of changing rooms for AGPs		£590		£590	£59.00	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS			-	-									s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services	S													
Emergency Service - Fire						£365.32					£731	£365.32	HCC/CIL	HCC	
Emergency Service - Police						£160.70					£1,607	£160.70			
Waste management (HCC)	Utilities										£85,162	£8,516.20			
Refuse vehicles						£81.68	additional lorries		£817		£817	£81.68	s106/CIL	DBC	
Household bins						£81.50	provision of bins		£815		£815	£81.50	s106/CIL	DBC	
Utilities - Gas													Cadent Gas/Developer	Cadent Gas	
Utilities - Electricity			1					1					UKPN/ Developer	UKPN	
Utiliites- Water (waste)													Thames Water/Developer	Thames Water	
Utilities - Water (potable)													Affinity Water/Developer	Affinity Water	
Utilities - telecoms															
Utilities- digital															
Utilities- broadband															
Flood protection	Flood														
Estimated Developer Contributions Total											£326,753	£32,968			
(Excluding Transport) To Date *															

* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within the funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based upon the calculation within the funding strategies are high level estimates that have been based upon the calculation within the funding strategies are high level estimates that have been adopted. It should be noted that the calculation within the funding strategies are high level estimates that have been adopted. It should be noted that the calculation within t

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Kings Langley

Strategic Site: KL02 Land at Rectory Farm

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions	Developer contributions	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
B :1 ::1 ::	Category	445						1			total	per unit			
Residential units		145													
Employment SqM		0	-			<u> </u>									
Highways and transportation	Transport														
Rail															
Education - Early years	Education		2	500	0.29						£296,235	£2,043.00	S106/HCC	HCC	
Education- Primary			2	500	0.29						£1,338,142	£9,228.57	S106/HCC	HCC	
Education- Secondary			2	500	0.29						£1,388,067	£9,572.88	S106/HCC	HCC	
Education- SEND			2	500	0.29						tbc		CIL/HCC	HCC	
YCH - youth work	Community facilities		2	500	0.29						£106,865	£737.00	s106/CIL	HCC	
Libraries			2	500	0.29						£55,970	£386.00	s106/CIL	HCC	
Community Facilities													s106/CIL	DBC	
Community Centres															
CCTV															
Adult Social Care													s106/CIL	HCC	
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health													Central Govt DfH	NHS	
Primary Health (need to meet impact of growth)						£721.33					£104,593	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.21				160,000	Hectares of amentity space		£33,408		£33,408	£230.40	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.63				140,000	Hectares of natural and semi natural greenspace		£87,696		£87,696	£604.80	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.28				440,000	Number of public parks and gardens		£122,496		£122,496	£844.80	s106/CIL	Developer/DBC	
Play Space - LAP		1.00				33,000	Number of LAPs		£33,000		£33,000	£227.59	s106/CIL	Developer/DBC	
Play Space - LEAP		1.00				80,000	Number of LEAPs	on-site	£80,000		£80,000	£551.72	s106/CIL	Developer/DBC	
Play Space - MUGA		0.00				140,000	Number of MUGAs	Cost to be shared amongst settlement	£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP		0.00				165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.43				Sports England calculator	Number of natural grass pitches (NGPs)		£42,604		£42,604	£293.82	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.44				Sports England calculator	Number of changing rooms for NGPs		£80,474		£80,474	£554.99	s106/CIL	Developer/DBC	
Artificial Grass Pitches (AGP)		0.02				Sports England calculator	Number of artificial grass pitches (AGPs)		£24,001		£24,001	£165.52	s106/CIL	Developer/DBC	
Changing rooms for AGPs		0.05				Sports England calculator	Number of changing rooms for AGPs		£8,561		£8,561	£59.04	s106/CIL	Developer/DBC	
Leisure - swimming pools		n/a							n/a		n/a		s106/CIL	Developer/DBC	
SANGS							Deliver biodiversity enhancements along the River Bulbourne/ Grand Union Canal amd utilise the new landscape structure to connect with existing green corridors and spaces in the area.						s106	Developer/DBC	
Emergency Services- Ambulance	Emergency Services	i i													
Emergency Service - Fire						£365.32					£731	£365.32	HCC/CIL	HCC	
Emergency Service - Police			L			£160.70					£23,302	£160.70			
Waste management (HCC)	Utilities										£85,162				
Refuse vehicles						£81.68	additional lorries		£11,844		£11,844	£81.68	s106/CIL	DBC	
Household bins						£81.50	provision of bins		£11,818		£11,818	£81.50	s106/CIL	DBC	
Utilities - Gas													Cadent Gas/Developer	Cadent Gas	
Utilities - Electricity													UKPN/ Developer	UKPN	
Utiliites- Water (waste)													Thames Water/Developer	Thames Water	
Utilities - Water (potable)													Affinity Water/Developer	Affinity Water	
Utilities - telecoms															

Utilities- digital									
Utilities- broadband									
Flood protection	Flood								
Estimated Developer Contributions Total						£3,934,967	£26,911		
(Excluding Transport) To Date *						13,934,907	120,911		

^{*} Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategies are high level estimates that have been based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.

Settlement: Kings Langley
Strategic Site: Other Commitments

Infrastructure type	Infrastructure	No of Units/SqM	Tier	Ratio	Yield	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions	Developer contributions	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
Residential units	Category	_	<u> </u>								total	per unit			
		71													+
Employment SqM	Transport				<u> </u>										1
Highways and transportation	Transport														
Rail															
Education - Early years	Education		2	500	0.142						£145,053	£2,043.00	S106/HCC	HCC	
Education Primary	Ludcation		2	500	0.142						£655,228	£9,228.56	S106/HCC	HCC	
Education- Secondary			2	500	0.142						£679,674	£9,572.87	S106/HCC	HCC	
Education- SEND			2	500	0.142						tbc	23,372.07	CIL/HCC	HCC	
YCH - youth work	Community facilities		2	500	0.142						£52,327	£737.00	s106/CIL	нсс	
Libraries	lacilities		2	500	0.142						£27,406	£386.00	s106/CIL	HCC	
			2	500	0.142						127,406	1380.00	\$106/CIL \$106/CIL	DBC	
Community Facilities Community Centres													3100/CIL	טטנ	+
CCTV															1
Adult Social Care													s106/CIL	HCC	†
Art/Public Domain													s106/CIL	DBC/Developer	
Acute Health	Health and wellbeing												Central Govt DfH	NHS	
Mental Health	Weilbeilig												Central Govt DfH	NHS	+
Primary Health (need to meet impact of														IVIIJ	
growth)	-					£721.33					£51,214	£721.33	s106/CIL/CCG	CCG	
Green Infrastructure- amenity space	Green infrastructure	0.10				160,000	Hectares of amentity space		£16,358		£16,358	£230.40	s106/CIL	Developer/DBC	
Green - infr - natural and semi natural		0.31				140,000	Hectares of natural and semi natural greenspace		£42,941		£42,941	£604.80	s106/CIL	Developer/DBC	
Green Infra- public parks and gardens		0.14				440,000	Number of public parks and gardens		£59,981		£59,981	£844.80	s106/CIL	Developer/DBC	
Play Space - LAP		1.00				33,000	Number of LAPs		£33,000		£33,000	£464.79	s106/CIL	Developer/DBC	
Play Space - LEAP						80,000	Number of LEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - MUGA						140,000	Number of MUGAs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Play Space - NEAP						165,000	Number of NEAPs		£0		£0	£0.00	s106/CIL	Developer/DBC	
Green infrastructure- Allotments						225,000	Hectares of allotments required		£0		£0	£0.00	s106/CIL	Developer/DBC	
Natural Grass Pitches (NGP)		0.21				Sports England calculator	Number of natural grass pitches (NGPs)		£20,812		£20,812	£293.13	s106/CIL	Developer/DBC	
Changing Rooms for NGPs		0.21 0.01				Sports England calculator	Number of changing rooms for NGPs Number of artificial grass pitches (AGPs)		£39,312		£39,312	£553.69	s106/CIL	Developer/DBC	+
Artificial Grass Pitches (AGP)		0.01				Sports England calculator	• • • •		£11,726 £4,182		£11,726 £4,182	£165.15 £58.90	s106/CIL s106/CIL	Developer/DBC	
Changing rooms for AGPs		n/a				Sports England calculator	Number of changing rooms for AGPs		n/a		n/a	158.90	\$106/CIL \$106/CIL	Developer/DBC Developer/DBC	
Leisure - swimming pools SANGS		II/a							II/a		II/a		s106/CIL s106	Developer/DBC	1
Emergency Services- Ambulance	Emergency Services												5100	2010.0pci,/220	
Emergency Service - Fire						£365.32					£25,938	£365.32	HCC/CIL	HCC	+
Emergency Service - Police						£160.70					£11,410	£160.70	TICC/CIL	TICC	+
Waste management (HCC)	Utilities					1100.70					£12,093	£170.32			
Refuse vehicles	Junios					£81.68	additional lorries		£5,799		£5,799	£81.68	s106/CIL	DBC	†
Household bins						£81.50	provision of bins		£5,787		£5,787	£81.50	s106/CIL	DBC	1
Utilities - Gas							Province or one						Cadent Gas/Developer	Cadent Gas	1
Utilities - Electricity													UKPN/ Developer	UKPN	†
Utiliites- Water (waste)													Thames Water/Developer	Thames Water	
Utilities - Water (potable)													Affinity Water/Developer	Affinity Water	
Utilities - telecoms															+
Utilities - telecoms Utilities- digital															+
Utilities- digital Utilities- broadband															+
Flood protection	Flood														
rioda protection															
stimated Developer Contributions Total (Excluding Transport) To Date *											£1,900,241	£26,764			

* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

It should be noted that the costs outlined in this document for transport schemes and interventions are high level estimates with a degree of uncertainty as they are still in the process of being developed and as such are subject to change.